DIVISION OF SPECIAL REVENUE AT A GLANCE

Daniel Marchitello, Acting Executive Director

Established – 1971

Statutory Authority - Chapters 54, 98, 226, 226b, 226c and 229a

Central Office – 555 Russell Road Newington, Connecticut 06111

Number of approved authorized employees – 182

Recurring operating expenditures -- \$8,809,811

Capital Outlay - \$8,663

Organizational Structure – Executive Administration: Three major program areas: Legalized Gambling Regulation; Charitable Games Regulation; Management Services.

Note: Effective August 1, 2004 Susan G. Townsley resigned as Executive Director.

AGENCY MISSION

The mission of the Division of Special Revenue is to ensure the highest degree of integrity in the conduct of all forms of legalized gaming within the State of Connecticut and the Federally recognized Tribal Nations within the State. We accomplish our mission by licensing or permitting all individuals and entities that are involved with legalized gambling and by monitoring and educating to ensure compliance with the gaming laws and the Tribal-State agreements. We ensure public confidence in the honesty and fairness of all facets of gambling for the highest quality benefit to the State.

HISTORY AND DESCRIPTION OF THE DIVISION OF SPECIAL REVENUE

The Division of Special Revenue is the Connecticut State Agency responsible for regulating legal gaming. Established as the Commission on Special Revenue, pursuant to Public Act 865 of the 1971 session of the General Assembly, the Agency became the Division of Special Revenue following executive reorganization effective July 1, 1979. Since its inception, the Agency has provided the operational and regulatory framework for each form of authorized gaming and has acted so as to ensure the highest levels of integrity for the activities which have returned \$691,340,023 to the State General Fund during fiscal year 2003-2004.

Headed by an Executive Director, appointed by the governor, the Division works cooperatively with the five-member State Gaming Policy Board, also appointed by the Governor, to implement and administer the statutory provisions governing legal gaming, contained in Chapters 54, 98, 226, 226b, 226c and 229a of the Connecticut General Statutes.

Current activities subject to Division oversight include the games of the Connecticut Lottery operated by the quasi-public Connecticut Lottery Corporation, greyhound racing conducted by Connecticut Yankee Greyhound Racing, Inc., at Plainfield, and the Shoreline Star Greyhound Park and Entertainment Complex, LLC at Bridgeport, and the statewide off-track betting operated by Autotote Enterprises. In addition, the charitable gaming activities of bingo, sealed ticket sales, bazaars, and raffles, conducted by nonprofit organizations, are subject to registration, permit, and regulatory requirements of the Division.

Pursuant to Tribal-State agreements, the Division also licenses the gaming related workers and registers the gaming service enterprises of the Foxwoods Resort Casino, in Mashantucket, operated by the Mashantucket Pequot Tribe, and the Mohegan Sun, in Montville, operated by the Mohegan Tribe. The Division also participates in oversight of the Tribal slot and/or video facsimile machine activity.

STATUTORY RESPONSIBILITY

Pursuant to the provisions of Chapters 54, 98, 226, 226b, 226c, and 229a of the Connecticut General Statutes, the Division of Special Revenue regulates the State's legalized gaming activities, ensuring compliance with current statutes and regulations, assures gaming integrity, and licenses individuals and entities involved in legalized gambling. The Division affords all individuals and entities entitled to a compliance meeting or hearing due process through a fair and objective forum. All parties are provided the opportunity to present evidence and testimony addressing statutory and regulatory violations, to determine suitability of applicants, licensees, permittees, and patrons, resulting in a fair and reasonable determination of the matter.

AFFIRMATIVE ACTION

The Division of Special Revenue operated under an Affirmative Action Plan approved by the Commission on Human Rights and Opportunities on April 8, 2004. The Division's Affirmative Action Contract Compliance Officer is LeRoy Watson. In fiscal year 2003-2004, the Division did not knowingly do business with any bidder, contractor, sub-contractor, supplier of materials, or licensee who discriminates against members of any class protected under Connecticut General Statues Sec. 4-114(a).

GAMING POLICY BOARD

Under the provisions of Connecticut General Statutes Sec. 12-557(c), the Gaming Policy Board works in cooperation with the Division of Special Revenue to implement and administer the statutory and regulatory provisions governing legalized gambling. Although the Board and the Division work cooperatively on many matters, the Board has certain statutory authority beyond the scope of the Division. In general, the Division oversees day-to-day activities in regulation, licensing, and integrity assurance matters related to gaming, and the Board addresses issues of longer-range policy development.

Members of the Gaming Policy Board during the 2003-2004 fiscal year were: Nelson C. L. Brown of Glastonbury, Chairman, (served on the Board 1989-1993, and since 1995), Gilbert Lebovitz of Rocky Hill, (served on the Board since 1993), William Farrell of Madison, (served on the Board since 1997), Richard Antonetti of Meriden, (served on the Board since 1999), William LaVelle of Hamden, (served on the Board since 1999).

The Gaming Policy Board held seven meetings in fiscal year 2003-2004. Significant actions taken include the following:

<u>Resolved</u>, That Plainfield Greyhound Park's request to implement a change in the live racing schedule, as outlined in their letter dated August 7, 2003, is approved.

<u>Resolved</u>, That the Board hereby adopts, pursuant to Connecticut General Statutes 4-179, the proposed Declaratory Ruling of the Hearing Officer, dated September 22, 2003, as its final decision regarding the petition for a Declaratory Ruling submitted by Autotote Enterprises, Inc.

<u>Resolved</u>, That Autotote Enterprises, Inc.'s request for 2004 dates be approved as outlined above and in accordance with their letter dated September 16, 2003.

<u>Resolved</u>, That Plainfield Greyhound Park's request for 2004 dates be approved as outlined above and in accordance with their letter dated September 16, 2003.

<u>Resolved</u>, That Shoreline Star Greyhound Park's request for 2004 dates be approved as outlined above and in accordance with their letter dated September 19, 2003.

<u>Resolved</u>, That the terms of the Veterinary Diagnostic Racing Chemistry Laboratory contract be approved and that the Executive Director be authorized to execute the contract.

Resolved, That the appointment of Paul Bernstein as Unit Head for the Charitable Games Unit be approved.

<u>Resolved</u>, That in the matter of Zia Ping Yang, the Gaming Policy Board upholds the decision of the Hearing Officer in the recommendation to deny ms. Yang's Class IA license.

<u>Resolved</u>, That in the matter of Natalia Klimova, the Gaming Policy Board upholds the decision of the Hearing Officer in the recommendation to deny Ms. Klimova's Class IA license.

<u>Resolved</u>, That Plainfield Greyhound Park's request to add Monday matinee and Friday evening performances of fifteen races each to their live racing dates, due to Sypora Kennel being added to their roster, be approved.

<u>Resolved</u>, That in the matter of Orlando S. Ramos the Gaming Policy Board sustains the finding of the Hearing Officer based on the record presented and the fact that Mr. Ramos did not attend the appeal process.

<u>Resolved</u>, That in the matter of Caja Jackson, the Gaming Policy Board upholds the decision of the Hearing Officer.

PUBLIC SERVICE

Regulation:

The Division of Special Revenue regulates Connecticut's authorized forms of gambling, Tribal Casino gambling, pari-mutuel wagering, State Lottery ticket sales, and Charitable Games.

Licensing:

The Division of Special Revenue licenses, registers, or permits individuals, organizations, and vendors to be employed by, or contracted with gaming licensees or permittees within the State, and those businesses authorized to sell Lottery tickets. The Division assures that only suitable individuals work within the gaming industry in Connecticut. Each and every person working in any capacity involving gambling is licensed by the Division. This also applies to corporations, businesses and other entities involved in the industry. There are over 19,952 active licenses currently in Connecticut's gaming industry. Upon initial application, license applicants are investigated for criminal and financial history, and again upon each renewal. The licensing process includes security background checks coordinated by the Division and conducted by internal Division staff, State Police personnel, and Federal law enforcement agencies.

Administrative Hearings:

The Division provides due process and an opportunity to be heard to those individuals or entities denied initial licensure or whose current license is in the process of being revoked, pursuant to the Uniform Administrative Procedures Act.

Ensuring compliance with law:

The Division ensures compliance with statutes, regulations, and procedures. In general, this is accomplished by maintaining on-site coverage to ensure statutory compliance, to be available and responsive to patron inquiries, and by research and investigative work. The Division is a law enforcement agency, and does have staff members with police powers.

Ensuring the integrity of games (fair chance to win):

The Division tests wagering systems and related equipment to ensure the integrity of the games. The functional foundation that allows legalized gambling to exist and flourish is integrity assurance. The Connecticut public must not be exposed to gaming without a reasonable assurance that the games are operated fairly, and that every patron has a fair chance to win. The public's interest is served only when gaming is conducted in an honest fashion. The Division conducts both field investigations and central office investigations, and monitors operations to assure that all gambling activities are consistently conducted in a fair and honest manner, and to detect and prevent any type of fraudulent activity in gaming.

Auditing/monitoring:

The Division conducts annual independent audits to ensure operations are compliant with statutory and regulatory requirements. In addition, the Division collects pari-mutuel and regulation fees, and pays grants to municipalities.

Education:

- The Charitable Games Unit conducted instructional meetings with bingo, sealed ticket, bazaar and raffle permittees to ensure that the events run by those organizations were operated according to the law.
- The Charitable Games Unit communicated with its permittees regarding 10 new bazaar games that charitable organizations could use to recoup revenue lost due to not being able to use money wheels or Las Vegas Nights as fundraisers.
- Division auditors and accountants spoke to a graduate level accounting class at Eastern Connecticut State University. They discussed the role of auditors and accountants in the regulation of legalized gaming in Connecticut.
- Auditors from the Casino Accounting Section met with officials from the New York State Racing and Wagering Board to give the NYSRWB advice regarding auditing slot machines.

Support of programs to confront problems of chronic gambling:

The Division of Special Revenue supports treatment and rehabilitation for chronic gamblers through its public awareness activities, pursuant to Section 12-563(a) of the Connecticut General Statutes, which provides that the Division shall inform the public of the availability of treatment programs for chronic gamblers. The Division also insures that funding for such programs is available, pursuant to Section 17a-713(b) of the Connecticut General Statutes.

The Division is an active member of the Connecticut Committee for Problem Gambling Awareness. The committee prepares and distributes informational materials designed to inform the public of the programs available for the prevention, treatment, and rehabilitation of compulsive gamblers.

Security Services:

The Division's security services worked in fiscal year 2003-2004 to ensure public trust and confidence by:

- Conducting background investigations of licensees and vendors of the gaming industry.
- Reporting gambling infractions and, whenever warranted, prosecuting to the fullest extent of the law
- Conducting lottery agent inspections to assure each agent is in compliance with regulations that enhance public confidence and trust in the sale of tickets.
- Conducting OTB facility inspections, which help develop information and intelligence regarding any possible statutory regulation or violation which could impact public trust.
- Assisting in determining if a public safety emergency is imminent in any locale where lottery tickets are sold during large jackpot incidents, especially for Powerball.

- Providing for the enforcement of statutes and regulations as they relate to legalized gaming, specifically those designated to sworn officers of the agency.

IMPROVEMENTS AND ACHIEVEMENTS

Staff Development

- A training room has been set up and furnished to provide an efficient training environment.
- A professional development session on self care and wellness from within was conducted by the Division's EAP provider (UConn Health Center) for the benefit of agency employees.
- The Division's Human Resources Section continues to offer In-Service training courses and on-line computer courses.
- The Human Resources Section provided a class for agency supervisor on preparing service ratings.
- Staff received extensive training for CORE-CT.

Procedural

- Developed procedures for review of Lottery instant artwork, preliminary working papers, and executed working papers to prevent appeal to minors.
- Developed and implemented procedures for monitoring and regulation of cashless slot system(s).
- Brought the issue of three-button slot machines being sold by retailers to the attention of the Connecticut State Police and the Attorney General's office.
- Increased the number of authorized Bazaar games from eight to eighteen, providing more options for nonprofit fundraising events.
- Significantly enhanced fundraising ability of nonprofit Sealed Ticket permittees and revenue to the State through institution of \$2.00 per ticket games.
- Advised and informed New York State Racing and Wagering Board regarding auditing of slot machines.
- Presented role of auditors and accountants in Connecticut Gambling Regulation to graduate students at Eastern Connecticut State University.
- Converted to CORE-CT Financial and Human Resources systems.

Technological

- The Network Administration Section replaced the remote access system that is used by Field Operations personnel at the remote facilities and so improved the employees' access to email and the Internet.
- The Division's Systems Developers completed the conversion of all databases from various, outmoded systems to a single database system.
- The Division began the process of converting its Web site so that the site conforms to the State's Portal standard.

Regulatory

- Accounted for approximately \$10.7 million in pari-mutuel taxes transferred to the General Fund and host municipalities.

- Accounted for approximately \$1.4 million in charitable gaming revenue transferred to the General Fund.
- Performed monthly audits to ensure the tribal casinos transferred the correct amount of slot revenue to the General Fund (approximately \$402.7 million).
- Completed approximately 17 tests and reviews of hardware and software modifications to the on-line wagering systems.
- Completed approximately 20 monthly slot revenue audits and on a sample basis, verified in excess of \$2.6 billion in hopper fill and jackpot payout deductions
- Completed approximately 249 reviews of internal control revisions from two tribal nation casinos.
- Completed approximately 289 reviews of various types of license applications' financial information
- Reviewed 1,134 Bazaar and Raffle Statements
- Reviewed 11,608 Ten Day bingo report returns.
- Accounted for
 - o \$66,280 in registration/permit fees
 - o \$349,676 in Bingo regulation fees
 - o \$1,048,619 in Sealed Ticket sales receipts.
 - o \$1,398,295 in transfers to General Fund from Charitable Games
 - o \$18,676 in payments to municipalities from Charitable Games
 - o \$5,935,551 in transfers to General Fund from pari-mutuels
 - o \$4,725,338 in payments to municipalities from off-track betting and pari-mutuels

Legislative

- Public Act No. 04-7 'An Act Concerning Municipal Bingo Payments' reduced the number of times the Division is required to process municipal Bingo payments, pursuant to Sec. 7-169(j) of the general statutes, from a minimum of four times a year to a minimum of once a year.
- Public Act No. 04-44 'An Act Establishing An Application Fee For A Concessionaire Affiliate License' established a nonrefundable application fee of two hundred dollars for each concessionaire affiliate license application.

- Public Act No. 04-79 'An Act Revising Various Permits' increased the number of "Class No. 5" and "Class No. 6" raffle permits a qualifying organization may obtain in a calendar year, from one to five, and the time period in which an organization may conduct a "Class No. 5" raffle, from six to nine months, and a "Class No. 6" raffle, from nine to twelve months.
- Public Act No. 04-176 'An Act Increasing The Pari-mutuel Takeout Rate For Off-Track Betting And Dog Racing Events' increased the on-track rate for win, place, show wagers from eighteen to nineteen percent, and from twenty-three to twenty-seven percent for all other wagers, and increased the takeout rate for multiple forms of OTB wagering on three or more animals, from twenty-three to twenty-four and one-half percent.
- Public Act No. 04-256 'An Act Concerning The Gaming Policy Board' added the reference to Chapter 299a governing the lottery, and the charitable gaming provisions of Chapter 98, to Section 12-557e of the general statutes governing the Board, and amended other pertinent provisions, clarifying the authority of the Board in working with the Division to implement and administer all of the laws pertaining to legalized gambling.

Facilities:

- Completed renovations to the Division's field office at the Sports Haven facility in New Haven.
- Improved Russell Road facility by replacing worn buckled carpet with linoleum tiles and replaced damaged ceiling tiles with new ones.
- New security and fire alarm system installed.
- Installed new lights in parking lot.
- Began project to modernize elevator to include installation of ADA Push to Talk Emergency phone, the installation of an infrared door protection device, installation of smoke detectors in the elevator shaft and the complete replacement of the electrical and hydraulic components of the elevator.

EFFORTS TO REDUCE WASTE, IMPROVE EFFICIENCY AND CONTROL COSTS

Human Resources:

- Loaned one Human Resources subject matter expert who returned October 2003 and one procurement expert to the CORE-CT integrated system project to assist with the conversion and training process who is still currently providing service to CORE-CT.

Materials/Technology

- Improved field staff access to e-mail and the internet through the replacement of remote access system.

Programmatic

- Implemented a new efficient drug testing program for Connecticut racing greyhounds with testing services provided by a private contractor saving in excess of \$400,000 annually.
- Reorganized the Division from five operational units to three program units. Legalized Gambling Regulation, Charitable Games and Management Services.
- Developed and published Division of Special Revenue Strategic Business Plan for Fiscal Year 2004-2005 through Fiscal Year 2007-2008.
- Added Charitable Games Regulations and Bingo and Sealed Ticket permit information to agency website for public information and facilitation purposes.

INFORMATION AS REQUIRED BY STATE STATUTE

- Followed procedures approved by the Commission on Human Rights and Opportunities to prevent discrimination and to provide for equal opportunity in employment, contracting and service provision, in compliance with Connecticut General Statutes Sec. 46a-78.
- Provided information on Division receipts, disbursements, and administrative costs in compliance with Connecticut General Statutes Sec. 12-564(a).

Regulatory Facts for the Division of Special Revenue Fiscal Year 2003-2004

Gambling Regulation

Tests conducted (greyhound samples)	5,629
Fines collected for violations (all gaming combined)	\$ 5,380
Charitable Games Regulatory Visits (Total)	1,443
Bingos Sealed Tickets Bazaars Raffles	742 511 104 86
Charitable Games Registrations & Permits (Total)	3,681
Personal Identification Numbers (Bingo) Raffle Permits Individual Sales Permits (Sealed Ticket) Bingo Permits Sealed Ticket Permits Bazaar Permits Bingo Registrations Bazaar and Raffle Equipment Dealer Registrations Amusement & Recreation Bingo Registrations	1,146 980 608 395 348 172 21 2
Security	
Investigations Referrals to State Police	45 4
Licenses issued (Total)	4,764
Occupational Lottery - New Lottery - Renewals	1,611 429 2,724
Foxwoods Casino	
Temporary licenses issued Permanent licenses issued Active licenses as of 6/30/2004	1,811 1,286 8,281
Mohegan Sun Casino	
Temporary licenses issued Permanent licenses issued Active licenses as of 6/30/2004	3,243 1,679 6,907
Administrative Hearings (Total)	129
Casino Lottery Charitable Games OTB Patron Reinstatement Gaming Policy Board Appeals	56 56 6 3 6 2

Summary Information for the Division of Special Revenue Fiscal Year 2003-2004 Division Receipts for Transfer to General Fund:

Form of Gaming	Wagering Revenue	Amount Returned to the Public in Prizes	Amount Transferred ⁽¹⁾ to the General Fund		
Lottery	\$ 907,655,970 \$	538,331,090	\$280,763,074		
Slot Machines Foxwoods Casino	9,636,443,123	8,848,910,739	196,883,096 ⁽²⁾		
Slot Machines Mohegan Sun Casino	10,109,882,439	9,286,478,903	205,850,884 ⁽²⁾		
Off-Track Betting	279,250,542	215,702,832	5,783,041		
Charitable Games	51,329,856	26,094,705	1,398,295		
Plainfield Greyhound Par	k 9,765,540	7,516,952	109,394		
Bridgeport Shoreline Star	3,847,079	<u>2,976,751</u>	43,116		
Total from gaming:	<u>\$20,998,174,549</u>	<u>\$18,926,011,972</u>	\$690,830,900		
Other Receipts and reimbursements available for transfer:					
Registration and pern License and Registrat Miscellaneous	\$ 66,280 \$ 53,960 \$ 388,883				
Total available for transfer to the General Fund			<u>\$691,340,023</u>		
Other receipts not available for transfer:					
Taxes received and paid to host municipalities Refunds and Reimbursements (mainly lottery) Receivables (Casinos) \$ 4, \$ 1, \$ 3,					
Total agency receipt	s:		\$700,471,129		

⁽¹⁾ Lottery and casino transfers to the General Fund are made directly by the entities themselves, and not by the Division of Special Revenue.

⁽²⁾ Tribal Casino contributions (amount transferred to the General Fund) are calculated based upon 25% of slot machine win, which is wagering revenue less amounts returned to the public in prizes.

Disbursements and Administrative Costs for the Division of Special Revenue 2003-2004

The net cost of administering the Division of Special Revenue for Fiscal 2004 was \$8,818,374. This is inclusive of net general fund expenditures, net casino gaming expenditures and the capital equipment purchase fund. Total disbursements are \$19,550,586 inclusive of the net cost of administering the Division of Special Revenue and net expenditures of the pending receipts and betting taxes funds.

Net Disbursements for the Division of Special Revenue 2003-2004

Disbursement	Amount	Percent of Total
Net General Fund expenditures:	\$ 5,988,179	67.9%
Net casino gaming expenditures:	2,821,632	32.0%
Capital equipment purchase fund:	8,563	1%
Total Expenditures:	\$8,818,374	100%

Administrative Costs for Division of Special Revenue 2003-2004

Administrative Costs	Amount	Percent of Total	
Operating Costs			
Personal Services / Payroll	\$ 4,821,369	81%	
Greyhound Sample Testing Program	84,060	1	
Data Processing Expenses (combined)	146,512	2	
Sealed Tickets (Purchase for Resale)	255,834	4	
Telephone & Utilities	169,824	3 2	
General repairs & maintenance (Building)	121,792		
Office, maintenance, and misc. supplies	54,007	1	
Rental of building (81 Alumni Rd.)	50,512	1	
All other operating expenses	284,269	_5	
Net General Fund Costs	\$ 5,988,179	100%	
Casino Gaming	2,821,632		
Capital Equipment Purchase Fund	8,563		
Total Operating Costs:	\$ 8,818,374		
Non-Operating Costs			
Funds awaiting distribution	\$ 56,163		
Betting Taxes ⁽¹⁾	10,676,049		
Total Non-Operating Costs:	\$10,732,212		
Net Total Costs:	\$19,550,586		

⁽¹⁾ Transfers to General Fund and payments to host municipalities from Pari-Mutuel and OTB operations.

Connecticut Lottery Corporation Fiscal Year Ended June 30, 2004 (Results are preliminary and unaudited)

Lottery

Lottery Games	Sales	% of Total	Net Prizes	Amount Transferred to GF*
Play 3 & 4 Mid-Day 3 & 4	\$178,304,309	19.6%	\$ 81,666,881	\$ 81,000,000
Classic Lotto	34,200,305	3.8%	18,904,787	11,975,000
Cash 5	41,280,824	4.5%	22,046,889	15,500,000
Powerball	95,857,056	10.6%	45,056,263	42,247,000
Scratch (Instant)	558,013,401	61.5 <u>%</u>	370,656,270	130,041,074
Total	<u>\$907,655,895</u>	<u>100.0%</u>	<u>\$538,331,090</u>	<u>\$280,763,074</u>

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^{*} Total General Fund Transfer is actual; transfer by game is based on a preliminary estimated allocation.

Pari-mutuel Wagering and Off-Track Betting 2003-2004

In compliance with Section 17a-713(b) of the Connecticut General Statutes, pari-mutuel and teletheater (a/k/a simulcast) performance fees totaling \$208,590 were collected and deposited into the Chronic Gamblers Treatment and Rehabilitation Fund. Transfers to the General Fund totaled \$5,935,551. Total fines of \$5,380 were collected related to pari-mutuel regulatory violations.

Greyhound Racing

Pari-Mutuel Facility	Attendance	Amount Wagered	Amount Returned to Public (Prizes)	General Fund Transfers	Grants to Host Municipalities
Bridgeport, Shoreline Star	112,456	3,847,079	2,976,751	43,116	38,471
Plainfield, Greyhound Park	90,010	9,765,540	7,516,952	109,394	97,655
Total	202,466	<u>\$13,612,619</u>	<u>\$10,493,703</u>	<u>\$152,510</u>	<u>\$136,126</u>

Off-Track Betting

Off-Track Betting Facility	Total Performances	Amount Wagered	Amount Returned to Public (Prizes)	General Fund Transfers	Grants to Host Municipalities	
Simulcast Facilities						
Bridgeport	729	\$ 44,253,958	\$ 34,183,296	\$ 916,462	\$ 708,063	
Bristol	678	8,888,710	6,865,949	184,078	142,219	
Hartford	678	24,240,673	18,724,339	502,004	387,851	
New Britain	678	16,261,427	12,560,892	336,760	260,183	
New Haven, Sports Haven	730	56,597,751	43,718,072	1,172,091	905,564	
Plainfield	730	11,960,764	9,238,910	247,697	191,372	
Windsor Locks, Bradley Teletheater	730	53,461,582	41,295,586	1,107,144	976,589	
Torrington, Simulca	ast 677	5,315,284	4,105,710	110,075	85,045	
Branches and Telephone Betting	N.A. N.A.	\$ 58,270,393	\$ 45,010,078	\$1,206,730	\$932,326	
Total	5630	<u>\$279,250,542</u>	<u>\$215,702,832</u>	<u>\$5,783,041</u>	<u>\$4,589,212</u>	

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Charitable Games 2003-2004

A total of \$65,475 was collected in registration/permit fees from all Charitable Games activities. The net profit to charitable organizations totaled \$17,026,414 for all activities. Amounts wagered, prizes paid and amounts transferred to the General Fund are presented below:

Charitable Games

Game	Permits Issu Reported Even	ed/ nts Gross Wager	Prizes Paid	Transferred to General Fund
Bingo	395 ⁽¹⁾	\$26,623,410	\$19,295,611	\$ 349,676
Sealed Tickets	348 ⁽¹⁾	10,486,188	6,799,094	1,048,619
Raffles	961 ⁽³⁾	13,897,758	N/A ⁽²⁾	NA ⁽²⁾
Bazaars	173 ⁽³⁾	322,500	$N/A^{(2)}$	$NA^{2)}$
Total	1,877	<u>\$51,329,856</u>	<u>\$26,094,705</u>	<u>\$1,398,295</u>

⁽¹⁾ This reflects the number of permits issued during the fiscal year.

⁽²⁾ Information not reported to the Division of Special Revenue.

⁽³⁾ This reflects the actual number of reports received and verified during the fiscal year.

The Number of Gambling Events and Games Fiscal Year 2003-2004

Event or Game	Number
Lottery Drawings	1,832
Mid-day 3 Mid-day 4 Play 3 (2) Play 4 Cash 5 Lotto Powerball	262 262 366 366 366 105 105
New Instant Lottery Games ⁽¹⁾ Instant Lottery Games with Settlements during Year	62 113
Off Track Betting	
OTB Branch/Simulcast Race Days OTB Non-Simulcast Branches Simulcast Facilities Telephone Betting Days	365 6 8 365
Simulcast Facility Performances	5,630
Bridgeport Bristol Hartford New Britain New Haven Plainfield Windsor Locks Torrington (opened 12/04/02)	729 678 678 678 730 730 730
Pari-Mutuel	
Bridgeport, Greyhound Racing Performances Plainfield, Greyhound Racing Performances	159 499
Charitable Games	
Bingos Raffles Bazaars	11,911 978 372
Sealed Ticket Games Offered	19
Casino Slot Machines	12,866
Foxwoods Casino - Slot Machines in Operation ⁽²⁾ Mohegan Sun Casino - Slot Machines in Operation ⁽²⁾	6,614 6,252

Excludes re-issues of games such as Aces High and Mega Money which have new game numbers but no apparent change in the games. Total does include new editions of classic games (i.e., Aces High edition 13).
 As of June 30, 2004.